

HORRY COUNTY SOLID WASTE AUTHORITY

PRE-BUDGET WORKSHOP

December 17, 2019 – 10:00 A.M.

AGENDA

Call to Order

Invocation

Pledge of Allegiance

Approval of Agenda

- 1. Year to Date Financial Report – Jan Bitting**
 - a. Income**
 - b. Expenses**
 - c. MRF**
 - d. C&D Recycling**
 - e. Equipment Replacement Account**

- 2. Update on Designated Accounts for Landfill Construction, Closure, and Post Closure – Vance Moore**

- 3. Budget Considerations**
 - a. Tipping Fee Increase Possibilities – Jan Bitting**
 - b. Recycling Accounts – Mike Bessant**
 - c. Equipment Replacement Account – Jan Bitting**
 - d. Leachate System – Vance Moore**
 - e. Future Plans / Transfer Station – Vance Moore**

- 4. Recommendations by the Board – Danny Knight**

- 5. Adjournment**